

FEES REGULATING AUTHORITY - 2026-27, Mumbai


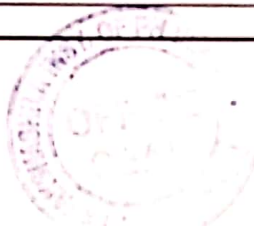
305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR PH STREAM

1	Name of the College/Institute: KAMALPRAKASH PHARMACY COLLEGE & RESEARCH CENTRE, KHERDA Code: PH1281 Stream: PH Year: 2026-27 Location: On Gat No. 78, Mauje Kherda, Tal.Karanja, Dist Washim.				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	84011	8989	93000
	Fee for Academic Year 2024-25	Approved	73171	7829	81000
	Fee for Academic Year 2023-24	Approved	58823	6177	65000
	Fee for Academic Year 2022-23	No Upward Revision	72399	7601	80000
	Fee for Academic Year 2021-22	Approved	72399	7601	80000
	Fee for Academic Year 2020-21	Ad-hoc	72727	7273	80000
	Fee for Academic Year 2019-20	Ad-hoc	72727	7273	80000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 123309			
	C) Year of recognition by respective council/Government :	2019			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	22200448	78447
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	163500	578
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	22363948	79025
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	4042690	14285
4.2.1	a) Less income	631307	2231
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	25775331	91079
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (773260) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	25775331	91079
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	2577533	9108
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1183088	4181
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1320000	4664
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	582618	2059
4.5	Total of (4.2.2.2 to 4.4)	31438570	111090
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer) - (221+10+33+0+19+0) (Excluding TFWS, J&K. and Repeaters)	283	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)-(0+0+0+0+0) (Excluding TFWS, J&K. and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	283	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	111090	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	111090	
4.10	Development fee (10% of 4.9.1)	11109	
4.10.1	Total fee (4.9.1 + 4.10)	122199	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture	1110	

	University Grade- (0) - Add = 0 Ph.D Holder - 21.05% - Add = 555 Research Publications in international journals & Patents - 0.44 per faculty per year - Add = 555 Placement of students - 11% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(12219)) or Limited 15% of Tuition Fee(4.9.1- (16664)) whichever is less	12219
4.10.4	Total Fee (4.9.1 + 4.10.3)	123309

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	631307
Total		631307
Date		
Place		
<p style="text-align: center;">  Principal Takshashila Inst. of Pharm. Edu. & Res., Kherda </p> <p style="text-align: center;">  </p>		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MPH STREAM

1	Name of the College/Institute: KAMALPRAKASH PHARMACY COLLEGE & RESEARCH CENTRE, KHERDA Code: PH1281 Stream: MPH Year: 2026-27 Location: On Gat No. 78, Mauje Kherda, Tal.Karanja, Dist Washim.				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Ad-hoc	100000	10000	110000
	Fee for Academic Year 2024-25	Ad-hoc	100000	10000	110000
	Fee for Academic Year 2023-24	Approved	0	0	0
	Fee for Academic Year 2022-23	Approved	0	0	0
	Fee for Academic Year 2021-22	Approved	0	0	0
	Fee for Academic Year 2020-21	Approved	0	0	0
	Fee for Academic Year 2019-20	Approved	0	0	0
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 180842			
	c) Year of recognition by respective council/Government :	2024			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	3094140	99811
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	4000	129
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	3098140	99940
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	1162160	37489
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	4260300	137429
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (127809) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	4260300	137429
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	426030	13743
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	63905	2061
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	165000	5323
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	158169	5102
4.5	Total of (4.2.2.2 to 4.4)	5073404	163658
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	30	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(30+0+0+0+1+0) (Excluding TFWS, J&K, and Repeaters)	31	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	31	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	163658	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	163658	
4.10	Development fee (10% of 4.9.1)	16366	
4.10.1	Total fee (4.9.1 + 4.10)	180024	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture	818	




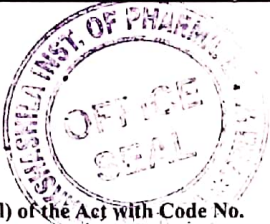
	University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 1.00 per faculty per year - Add = 818 Placement of students - 0% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(17184)) or Limited 15% of Tuition Fee(4.9.1- (24549)) whichever is less.	17184
4.10.4	Total Fee (4.9.1 + 4.10.3)	180842

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0

Date _____
Place _____


Principal
Takshashila Inst. of Pharm.
Edu. & Res., Kherda



Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. _____

FOR OFFICE USE ONLY

Date _____

Disallowance:-
1) _____
2) _____
3) _____
4) _____

Prepared by: _____

Checked by (Chartered Accountant) _____

Calculation of Depreciation on other assets for Academic Year 2026-27- based on the Financial Year 2024-2025

Sr. No	Item	Rate of Depreciation	Opening WDV as on 01st April	Additions upto 30 Sept	Additions From 01 Oct	Less Deductions	Gross Value	Depreciation	Closing WDV	Distribution of Depreciation in (F)					
										Course B.Pharm	Course (2) e.g. MBA	Non FFC Course	Hostel	Hospital	Trust
1	Computer	25%	348491	0	116665	0	465156	101706	363450	101706	0	0	0	0	0
2	Books	25%	527499	0	254000	0	781499	163625	617874	163625	0	0	0	0	0
3	Pant & Machinery	15%	1205057	230380	0	0	1435437	215316	1220121	215316	0	0	0	0	0
4	Furniture & fixtures	15%	578966	7020	187640	0	773626	101971	671655	101971	0	0	0	0	0
	Total		2660013	237400	558305	0	3455718	582618	2873100	582618	0	0	0	0	0
	Total									582618					

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

B) Ensure that value of opening WDV in column B is same as closing WDV of the previous financial year i.e. 2022-23 mentioned in application for academic year 2024-2025.

Date

Signature and Seal of the certifying Chartered Accountant and Auditors

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

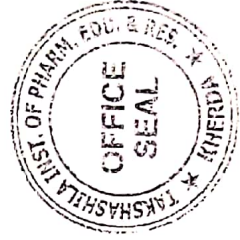
M R PAWAR & ASSOCIATES
CHARTERED ACCOUNTANTS
 FRN-159073W



M R Pawar
 CA MEHAR PAWAR
 PROPRIETOR
 MERN - 612454

M R Pawar

Principal
 Takshashila Inst. of Pharm.
 Edn. & Res., Kharva



Calculation of Depreciation on other assets for Academic Year 2026-27- based on the Financial Year 2024-2025

Sr. No	Item	Rate of Depreciation	Opening WDV as on 01st April	Additions upto 30 Sept	Additions From 01 Oct	Less Deductions	Gross Value	Depreciation	Closing WDV	Distribution of Depreciation in (F)					
										Course M.Pharm	Course (2) e.g. MBA	Non FFC Course	Hostel	Hospital	Trust
1	Computer	25%	0.00	0	0	0	0	0	0	0	0	0	0	0	0
2	Books	25%	0	0	403040	0	403040	50380	352660	50380	0	0	0	0	0
3	Pant & Machinery	15%	0	578200	280790	0	858990	107789	751201	107789	0	0	0	0	0
4	Furniture & fixtures	15%	0	0	0	0	0	0	0	0	0	0	0	0	0
Total										158169	158169	0	0	0	0
Total										158169					

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

B) Ensure that value of opening WDV in column B is same as closing WDV of the previous financial year i.e. 2022-23 mentioned in application for academic year 2024-2025.

Date

Signature and Seal of the certifying Chartered Accountant and Auditors

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

M R PAWAR & ASSOCIATES
CHARTERED ACCOUNTANTS
 ERN-159073W



M R Pawar
 CA MBHEER PAWAR
 PROPRIETOR
 (MIRN-012454)

M R Pawar
 Principal

Takshashila Inst. of Pharm.
 Edu. & Res., Kherda



FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute PH1281 - KAMALPRAKASH PHARMACY COLLEGE & RESEARCH CENTRE, KHERDA
Address On Gat No. 78, Mauje Kherda, Tal.Karanja, Dist Washim.

Online fee approval proposal for academic year 2026-27**INDEX**

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(1) of the FRA Act, 2015	Yes
2	Audited Financial Statements of the Institute/College for the Financial Year 2024-25. The Audited Financial Statements must be accompanied -- (i) Audit Report.	Yes
3	(ii) Audited Receipt & Payment Account.	Yes
4	(iii) Audited Income & Expenditure Account, and	Yes
5	(iv) Audited Balance Sheet. Note: Audited Financial Statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorized in terms of section 2(1) of the FRA Act 2015.	Yes
6	(v) All the Financial Statements as mentioned above should be accompanied by detailed schedules, annexures and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2024-25 in prescribed proforma i.e. form A1 & form A2 (Annexure - A). Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college institute.	Yes
10	Copy of Audited Annual Financial Statements of the Trust/Society for the Financial Year 2024-25 running the colleges/institute along with all schedules, annexures and notes to accounts	Yes
11	Copies of income tax return filed by the trust and institute/college for the assessment year 2024-25 & 2025-26 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2026-27 duly signed by the President, Secretary of the Trust & the Principal of the institute/college	Yes
13	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college	Yes
14	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2021-22, 2022-23, 2023-24, 2024-25 and 2025-26 duly attested as true copy by the Principal of the institute college (as per course duration).	Yes
15	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
16	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2022-23, 2023-24, 2024-25 and 2025-26 (as per course duration).	Yes
17	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
18	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
19	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2024-25.	Yes
20	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B and Annexure - C.	Yes



Expenses Documents

Sr No	Expenses Main Head	Expenses Sub Head	Particulars	Status
1	Salary - Teaching Staff	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment	Yes
2	Salary - Teaching Staff	Arrears of salary	Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25	Yes
3	Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment	Yes
4	Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25	Yes
5	Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
6	University fees paid (for students)	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
7	University fees paid (for students)	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
8	University fees paid (for students)	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
9	University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total)	Yes
10	Insurance	Student Insurance	Upload copy of insurance policy made towards Student	Yes
11	Insurance	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
12	Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc	Yes
13	Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
14	Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	Yes
15	Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	Upload receipt of Processing fee paid to Admission Regulating Authority	Yes
16	Expenditure of Advertisement	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
17	Expenditure of Advertisement	Admission published in the Newspaper/ Social Media	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	Yes
18	Expenditure of Advertisement	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc	Yes
19	Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc	Yes
20	Expenditure of Advertisement	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc	Yes
21	Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
22	Expenses related to Students	5. Industrial visit tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
23	Bank Interest	TEQIP Loan interest if applicable	Upload proof of document for TEQIP Loan Interest	Yes
24	Communication Expenses	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
25	Establishment Expenses	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes

Income Documents

Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).	Yes

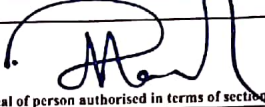


Depreciation Chart on assets as per FRA Norms for the Financial Year 2024-25 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Aditions upto 30 Sept(C)	Aditions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F= (B+C1)xA + C2 x (A/2) - D x A	(Closing WDV)G=E-F	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust
1	Computer View	25	348491	0	116665	0	465156	101706	363450	101706	0	0	0	0	0
2	Books View	25	527499	0	657040	0	1184539	214005	970534	163625	50380	0	0	0	0
3	FURNITURE View	15	578966	7020	187640	0	773626	101971	671655	101971	0	0	0	0	0
4	MACHINERY View	15	1205057	808580	280790	0	2294427	323105	1971322	215316	107789	0	0	0	0
Total			2660013	815600	1242135	0	4717748	740787	3976961	582618	158169	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date _____
Signature and Seal of the certifying Chartered Accountant and Auditors


Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.



Principal
Takshashila Inst. of Pharm.
Edu. & Res., Kherda

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2026-27 (Information of the Trust)

Name of the Trust/ Society	SHRI DADASAHEB GAWAI CHARITABLE TRUST AMRAVATI			
Address	TAKSHASHILA MAHAVIDYALAYA PREMISES, SHYAM NAGAR, CONGRESS NAGAR ROAD, AMRAVATI		Pin Code	444602
District	Amravati	Taluka	Amravati	
Telephone STD Code	721	Telephone No	2662183	
Mobile Number of Authorize Person to whom the communication can be sent.	9421741109	Whatsapp No.	9421741109	
E-mail ID	sdget1991@gmail.com	Trust Website	www.dgct.org	
Registration No. of the Trust	E-275	Year of Establishment of the Trust	1991	
Registration Date	07-12-1991	Trust PAN No	AAFTS5935H	
Trust TAN No.	NGPS06700B	Is GST Number Applicable for the Trust?	N	
		Trust GST Number		

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner
 Note : Attached the copy of change report accepted by the Charity Commissioner.

View

Trustee Details

Sr. No	Name of Trustees	Designation	PAN No.	Profession of Trustee	Working As Employee In The Same Institute	Category	Emp Designation	Approved By the University	Approved Document
1	DR. KAMALTAI R. GAWAI	OTHER - FOUNDER PRESEDENT	ABAPG2613A	SOCIAL WORKER, FORMER FIRST LADY OF KERAL AND BIHAR STATE	NO				
2	MRS. KIRTI R. ARJUN	PRESIDENT/CHAIRMAN	AARPA1191M	DIRECTOR IN PRIVATE CONSULTANCY FIRM	NO				
3	MR. DHARAM R. ARJUN	VICE PRESIDENT	BPEPA0636J	SALES & MARKETING MANAGER IN A MULTI NATIONAL COMPANY	NO				
4	MR. RAJESH ARJUN	TREASURER	ACCPA9041P	DIRECTOR IN PRIVATE CONSULTANCY FIRM	NO				
5	DR. RAJENDRA R. GAWAI	MEMBER OF THE TRUST	AAVPG7358Q	GENERAL SECRETARY REPUBLICAN PARTY OF INDIA	NO				
6	MR. KARAN R. ARJUN	MEMBER OF THE TRUST	AIQPA1687H	SR. CONSULTANT IN INTERNATIONL CONSULTANCY FIRM	NO				

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	FRA / Non FRA	Name of College, School or Activity (e.g Hospital, Industry, Oldage Home etc)	Address	Code No.	Year of Establish	Courses Run	Educational / Non Educational	Land Property Type
1	NON FRA	RAMKRUSHINA JR COLLEGE DARAPUR	AT. DARAPUR, TQ. DARYAPUR, DIST - AMRAVATI	175	1984	ARS COMMERCE	EDU	OWNED
2	NON FRA	TAKSHASHILA MAHAVIDYALAYA DARAPUR	AT POST DARAPUR TALUKA DARIYAPUR DIST AMRAVATI	175	2000	BA,BCOM,BSC.B LIB AND COP	EDU	OWNED
3	NON FRA	SHRI. DADASAHEB GAIKWAD ENGLISH SCHOOL, DARAPUR	AT POST: DARAPUR, TALUKA: DARYAPUR, DISTRICT :AMRAVATI, PIN CODE: 444 802	27070805906	2013	1ST TO 8TH ENGLISH MEDIUM	EDU	OWNED
4	FRA	KAMALPRAKASH PHARMACY COLLEGE AND RESEARCH CENTRE	*AT KHERDA, KARANJA (LAD) DIST. WASHIM*	1281	2019	BACHELOR OF PHARMACY MASTER OF PHARMACY	EDU	OWNED
5	FRA	TAKSHASHILA INSTITUTE OF ENGINEERING AND TECHNOLOGY, DARAPUR	AT POST DARAPUR, TQ. DARYAPUR DIST. AMRAVATI	1126	2008	UG AND PG COURSES CIVIL ENGG COMPUTER ENGG ELECTRICAL ENGG ELECTRONICS AND TEL ENGG MECHANICAL ENGG ELECTRICAL POWER SYSTEM CAD CAM COMPUTER SCIENCE	EDU	OWNED
6	NON FRA	SANT GADGEBABA HINDI MADHYAMIK VIDYALAY SHYAM NAGAR AMRAVATI.	SHYAM NAGAR AMRAVATI	27071503205	2006	STATE BOARD (8 TO 10)	EDU	OWNED
7	NON FRA	MATOSHRI GANGADEVI LULLA HIGH SCHOOL & JUNIOR COLLAGE	GAURKHEDA KUMBHII TQ. ACHALPUR DIST AMRAVATI	27070112203	1989	CLASS 5 TO 10 ART , COMMERCE AND SCIENCE BAIFOCAL SUBJECT (ELECTRICAL MENTENNSE)	EDU	OWNED
8	NON FRA	NALANDA INDUSTRIAL TRINING INSTITUTE MOGRA, AMRAVATI.	AT- MOGRA POST- BHANKHEDA , TQ - DIST- AMRAVATI	PR27000681	2009	ELECTRONIC MECHANIC, ELECTRICIAN, COPA, WELDER, FITTER	EDU	OWNED
9	NON FRA	KRUSHNAKAMAL ANUDANIT ADVASI ASHRAMSHALA NERPINGLAI TQ. MORSHI DIST. AMRAVATI	NERPINGLAI TQ. MORSHI DIST. AMRAVATI 444707	27071107408	2003	1ST TO 7TH (MARATHI MEDIUM),8TH TO 10TH (MARATHI MEDIUM)	EDU	OWNED
10	NON FRA	LOTUS ENGLISH SCHOOL	SHYAM NAGAR AMRAVATI	27071503507	2000	NURSERY TO CLASS 12 TH	EDU	OWNED
11	NON FRA	RAMKRUSHINA SHIKSHANSHASTRA (B.ED)MAHAVIDYALAYA, UTTAM NAGAR, AMRAVATI	UTTAM NAGAR, AMRAVATI	107	2005	B.ED, M.A. EDU, D.S.M	EDU	OWNED
12	NON FRA	VIKRAMSHILA POLYTECHNIC DARAPUR	AT POST DARAPUR, TQ. DARYAPUR DIST. AMRAVATI	1444	2010	CIVIL ENGINEERING, MECHANICAL ENGINEERING, ELECTRICAL ENGINEERING, ELECTRONICS AND TELECOMMUNICATION ENGINEERING	EDU	OWNED
13	NON FRA	MATOSHRI RAMABAI AMBEDKAR VIDYALAYA, SHAM NAGAR, AMRAVATI	SHYAM NAGAR, AMRAVATI	27071505604	1983	CLASS 5 TO 12	EDU	OWNED
14	NON FRA	KAMALJYOT PRI MARATHI SCHOOL NAVSARI AMRAVATI	NAVSARI	27071500104	1995	STATE BOARD (1 TO 7)	EDU	OWNED
15	NON FRA	DR. BABASAHEB AMBEDKAR MARATHI PRIMARY SCHOOL SHYAM NAGAR	SHYAM NAGAR AMRAVATI	27071505602	1983	STATE BOARD (1 TO 4)	EDU	OWNED
16	NON FRA	DR. BABASAHEB AMBEDKAR VIDYALAYA FREJARPURA	FREJARPURA, AMRAVATI	27071503202	1968	STATE BOARD (5 TO 10)	EDU	OWNED
17	NON FRA	SAMRAT ASHOK INDUSTRIAL TRAINING INSTITUTE, DARAPUR	AT. POST. DARAPUR TQ. DARYAPUR DIST. AMRAVATI 444814	PR27000707	2010	FITTER, ELECTRICIAN, WELDER & ELECTRONICS MECHANIC	EDU	OWNED
18	NON FRA	TAKSHASHILA MAHAVIDYALAYA, SHYAM NAGAR, AMRAVATI	SHYAM NAGAR, RUKHMINI NAGAR, P.O.AMRAVATI- 444606	132	1984	11TH ARTS, 11THCOM, 11TH SCIENCE ,11TH HSC VOCATIONAL COURSES, 12TH ARTS, 12THCOM, 12TH SCIENCE, 12TH HSC VOCATIONAL COURSES, B. A., B. COM, MARATHI, B. COM ENGLISH , B. B. A., B. C. A., B. SC., B. A J & M.C, M. COM (ENGLISH, M. A. (PALI), M. A (MARATHI), M. A. (POLITICAL SCIENCE), M. A. (HISTORY), M.SC MATHEMATICS, M.SC. PHYSICS, M.SC. COMPUTER SCIENCE	EDU	OWNED
19	NON FRA	TAKSHASHILA POLYTECHNIC, UTTAM NAGAR	UTTAM NAGAR, MAHADEO KHORI ROAD AMRAVATI	1731	2014	CIVIL ENGG MECHANICAL ENGG COMPUTER ENGG ELECTRICAL ENGG	EDU	OWNED



Form A1

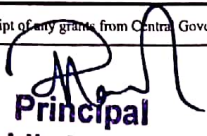
Status of the Building:

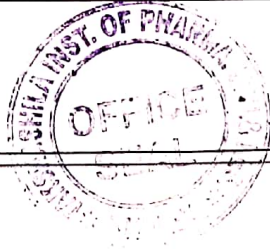
	If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)		0	0	0
Annual Rent (Amount. in Rs.)		0	0	0
	If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)		5715	0	5715
Cost(Amount. in Rs.)		22717500	0	22717500
Built up Area Required and Available as per AICTE/PCI/COA/MCI/MUHS etc. :				
	If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)		0	0	0
	If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)		5715	0	5715

Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies No
If yes, Amount Received for the Financial Year - 0

Date _____

Place _____


Principal
Takshashila Inst. of Pharm.
Edu. & Res. Khordha



Signature and Seal of person authorized in this regard as per Act with Code No. _____



Courses Information

- LE- Sanctioned Intake Lateral Entry
- MQ - No. of Actual Students On Roll (Including only all Merit quota admission but excluding Management Institutional quota, NRI quota, EWS, TFWS, J&K & Repeater students) For 3rd Year onwards including Lateral Entry Students added in that batch of 2nd year
- DSY - No of Actual students admitted in Direct Second Year (Remove Lateral Entry)
- IQ - No of Actual students admitted under Management Institutional quota.
- EWS - No. of Actual students admitted under EWS quota.
- TFWS - No. of Actual students admitted under TFWS quota.
- NRI - No. of Actual students admitted under NRI quota.
- TS - Any other students transferred from other college as per orders of the Government.
- JK - No. of Actual students admitted under J&K quota
- RS - Repeater students admitted.

On Roll = MQ+DSY+IQ+EWS+TFWS+NRI+TS+RS

Stream		MPH	MPH	PH	
Course Code		MPHQA	PCL	PHR	
Duration					
2024-25	SI	15	15	60	
	LE	0	0	6	
	MQ	15	15	54	
	DSY	0	0	0	
	IQ	0	0	6	
	EWS	0	1	4	
	TFWS	0	0	3	
	NRI	0	0	0	
	JS	0	0	0	
	TS	0	0	0	
	RS	0	0	0	
	PIO	0	0	0	
	Total		15	16	67
	2023-24	SI	0	0	60
LE		0	0	9	
MQ		0	0	46	
DSY		0	0	10	
IQ		0	0	11	
EWS		0	0	3	
TFWS		0	0	3	
NRI		0	0	0	
JS		0	0	0	
TS		0	0	0	
RS		0	0	0	
PIO		0	0	0	
Total			0	0	73
2022-23		SI	0	0	60
	LE	0	0	7	
	MQ	0	0	53	
	DSY	0	0	0	
	IQ	0	0	5	
	EWS	0	0	3	
	TFWS	0	0	3	
	NRI	0	0	0	
	JS	0	0	0	
	TS	0	0	0	
	RS	0	0	0	
	PIO	0	0	0	
	Total		0	0	64
	2021-22	SI	0	0	60
LE		0	0	9	
MQ		0	0	68	
DSY		0	0	0	
IQ		0	0	11	
EWS		0	0	9	
TFWS		0	0	1	
NRI		0	0	0	
JS		0	0	0	
TS		0	0	0	
RS		0	0	0	
PIO		0	0	0	
Total			0	0	89
2020-21		SI	0	0	60
	LE	0	0	31	
	MQ	0	0	0	
	DSY	0	0	0	
	IQ	0	0	0	
	EWS	0	0	0	
	TFWS	0	0	0	
	NRI	0	0	0	
	JS	0	0	0	
	TS	0	0	0	
	RS	0	0	0	
	PIO	0	0	0	
	Total		0	0	0
	2019-20	SI	0	0	60
LE		0	0	0	
MQ		0	0	0	
DSY		0	0	0	
IQ		0	0	0	

EWS	0	0	0
TFWS	0	0	0
NRI	0	0	0
JS	0	0	0
TS	0	0	0
RS	0	0	0
PIO	0	0	0
Total	0	0	0
Total Intake	30	31	715



Institute Accreditation Details

Sr.No	Stream	NAAC	NIRF	PbD	Placement	Publications
1	MPH	N (0)	N (0)	0	0%	4
2	PH	N (0)	N (0)	21.05	11%	11



Details of Transactions with Related Party for the FY 2024-2025

o.	Name of the Related Trustee	Expense Head	Name of the party	Nature of Transaction	Amount in Rs.
Not Applicable	All other expenses not categories/ not grouped in any heads/sub heads given above	Not Applicable	Not Applicable	0	0
					0



Form-D: Information on Fees Collected/Charged from Students, Organized by Category and Academic Year, and Upload the Respective Student's Fee Receipt.

Sr. No.	Course	Academic Year	Category	Gender	Student Name	Fee Receipt	Total Fees
1	PH	2024-25	Open / Institute Level	Male	Mirza Ahemad Shoab	View	20000
2	PH	2024-25	SBC/NT/DT/VJ/TFWS	Female	Kakade Divyani Mahadev	View	7829
3	PH	2024-25	SBC/NT/DT/VJ/TFWS	Female	Pragati S Rathod	View	7829
4	PH	2024-25	OBC/EBC/EWS/SEBC	Male	Pranav B Gawande	View	7000
5	PH	2024-25	SBC/NT/DT/VJ/TFWS	Male	Pratik G Jadhav	View	5000
6	PH	2024-25	SBC/NT/DT/VJ/TFWS	Male	Sanket S Pachange	View	7829
7	PH	2024-25	OBC/EBC/EWS/SEBC	Female	Shaikh Ashmeera Shahnam Horoon	View	5000
8	PH	2024-25	OBC/EBC/EWS/SEBC	Female	Shrawani M Nawale	View	2000
9	PH	2024-25	OBC/EBC/EWS/SEBC	Male	Tushar M Rajpal	View	30000
10	PH	2023-24	SBC/NT/DT/VJ/TFWS	Male	Abhishck D Rathod	View	6177
11	PH	2023-24	SBC/NT/DT/VJ/TFWS	Male	Anuj S Menge	View	6177
12	PH	2023-24	OBC/EBC/EWS/SEBC	Female	Dhanashri G Ingale	View	6177
13	PH	2023-24	SBC/NT/DT/VJ/TFWS	Male	Jay S Waykar	View	2000
14	PH	2023-24	SBC/NT/DT/VJ/TFWS	Female	Khushi S Chavhan	View	4000
15	PH	2023-24	Open / Institute Level	Female	Kumkum S Sarode	View	1000
16	PH	2023-24	Open / Institute Level	Male	Pawan G Bahhulkar	View	10000
17	PH	2023-24	SBC/NT/DT/VJ/TFWS	Female	Sakshi B Jaybhaye	View	2000
18	PH	2023-24	Open / Institute Level	Male	Shrawan M Pathade	View	10000
19	PH	2023-24	OBC/EBC/EWS/SEBC	Male	Vaibhav R Payghan	View	15000
20	PH	2022-23	SBC/NT/DT/VJ/TFWS	Male	Akash P Rathod	View	3500
21	PH	2022-23	Open / Institute Level	Male	Chetan R Bundele	View	1000
22	PH	2022-23	Open / Institute Level	Female	Juhi B Keswani	View	7500
23	PH	2022-23	OBC/EBC/EWS/SEBC	Male	Khushal A Lunge	View	5000
24	PH	2022-23	OBC/EBC/EWS/SEBC	Female	Sakshi G Dhote	View	5000
25	PH	2022-23	SBC/NT/DT/VJ/TFWS	Male	Shubham D Turak	View	2601
26	PH	2022-23	SBC/NT/DT/VJ/TFWS	Female	Sonal S Bandiwan	View	2000
27	PH	2022-23	SBC/NT/DT/VJ/TFWS	Male	Vaibhav G More	View	7601
28	PH	2022-23	SBC/NT/DT/VJ/TFWS	Female	Vaishnavi P Sultane	View	1000
29	PH	2022-23	OBC/EBC/EWS/SEBC	Male	Yash A Deshmukh	View	10000
30	PH	2021-22	OBC/EBC/EWS/SEBC	Male	Akshay G Savale	View	10000
31	PH	2021-22	Open / Institute Level	Male	Avinash Y Jadhav	View	10000
32	PH	2021-22	OBC/EBC/EWS/SEBC	Male	Manish R Pawar	View	5000
33	PH	2021-22	SBC/NT/DT/VJ/TFWS	Male	Manoj R Chavhan	View	4101
34	PH	2021-22	Open / Institute Level	Female	Prujakta N Guydhani	View	5000
35	PH	2021-22	OBC/EBC/EWS/SEBC	Female	Pramila M Patil	View	7601
36	PH	2021-22	SBC/NT/DT/VJ/TFWS	Female	Rajeshwari R Puri	View	7601
37	PH	2021-22	OBC/EBC/EWS/SEBC	Female	Vaishuvi D Thakare	View	7601
38	MPH	2024-25	OBC/EBC/EWS/SEBC	Female	Gayatri P Mhatarmarc	View	1000
39	MPII	2024-25	SBC/NT/DT/VJ/TFWS	Male	Govinda D Jadhav	View	10000
40	MPII	2024-25	SBC/NT/DT/VJ/TFWS	Female	Ishu S Dhonge	View	10000
41	MPH	2024-25	Open / Institute Level	Male	Pratham S Agrawal	View	29500
42	MPH	2024-25	OBC/EBC/EWS/SEBC	Male	Shreejit A Chavhan	View	5000
43	MPH	2024-25	OBC/EBC/EWS/SEBC	Female	Sonali R Sharma	View	5000
44	MPH	2024-25	OBC/EBC/EWS/SEBC	Female	Vaishnavi S Apune	View	10000



FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27



FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

Name of the College /Institute	PH1281 - KAMALPRAKASH PHARMACY COLLEGE & RESEARCH CENTRE, KHERDA
Address	On Gat No. 78, Mauje Kherda, Tal.Karanja, Dist Washim.

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Method of Accounting: MERCANTILE

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income					
			PH	MPH	Non FRA	Hostel	Hospital	Trust
1	FEES	2,28,36,509	2,14,70,663	13,65,846	0	0	0	0
2	OTHER INCOME	14,256	14,256	0	0	0	0	0
3	INTEREST ON PLANNED ASSETS	238	238	0	0	0	0	0
4	M.PHARM NEW COURSE	5,16,910	5,16,910	0	0	0	0	0
5	BALANCE WRITE OFF	99,903	99,903	0	0	0	0	0
6	DEFICIT CARRIED OVER B/S	81,59,187	50,76,336	30,82,851	0	0	0	0
Total Income		3,16,27,003	2,71,78,306	44,48,697	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion					
			PH	MPH	Non FRA	Hostel	Hospital	Trust
1	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u>	16,48,425	Total 15,11,840	Total 1,36,585	0	0	0	0
2	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	2,11,88,084	Total 1,99,58,823	Total 12,29,261	0	0	0	0
3	All Receipts other than above under whatsoever head collected	6,31,307	Total 6,31,307	Total 0	0	0	0	0
4	Deficit - Excess of Expenditure over Income	81,59,187	Total 50,76,336	Total 30,82,851	0	0	0	0
Total Income		3,16,27,003	2,71,78,306	44,48,697	0	0	0	0

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense					
			PH	MPH	Non FRA	Hostel	Hospital	Trust
1	SALARY AND ALLOWANCE	2,35,28,376	2,04,34,236	30,94,140	0	0	0	0
2	CONTINGENT EXPENSES (ANNEXURE A)	71,38,562	59,72,402	11,66,160	0	0	0	0
3	DEPRECIATION	9,60,065	7,71,668	1,88,397	0	0	0	0
Total Expenses		3,16,27,003	2,71,78,306	44,48,697	0	0	0	0

Expenses Conversion Details

Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses					
			PH	MPH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	1,62,20,309	Total 1,42,81,109 Paid 1,42,81,109 Provision for Unpaid 0 Claimed 1,42,81,109	Total 19,39,200 Paid 19,39,200 Provision for Unpaid 0 Claimed 19,39,200	0	0	0	0



Salary Teaching and Non- Teaching Staff	Colleges Contribution to PF	7,73,901	Total 7,73,901 Paid 7,73,901 Provision for Unpaid 0 Claimed 7,73,901	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary Teaching and Non- Teaching Staff	Admin Charges PF	29,511	Total 29,511 Paid 29,511 Provision for Unpaid 0 Claimed 29,511	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	73,08,067	Total 61,53,127 Paid 61,53,127 Provision for Unpaid 0 Claimed 61,53,127	Total 11,54,940 Paid 11,54,940 Provision for Unpaid 0 Claimed 11,54,940	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity provision	9,62,800	Total 9,62,800 Paid 0 Provision for Unpaid 0 Claimed 9,62,800	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Honorarium/ Remuneration paid to the Guest lecturer	Remuneration Charges Paid to Guest Lecturer	1,67,500	Total 1,63,500 Claimed 1,63,500	Total 4,000 Claimed 4,000	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority	9,62,000	Total 2,36,000 Claimed 2,36,000	Total 7,26,000 Claimed 7,26,000	0	0	0	0
Affiliation	University Affiliation Fee	2,68,450	Total 99,710 Claimed 99,710	Total 1,68,740 Claimed 1,68,740	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	50,647	Total 50,647 Claimed 50,647	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	7,98,346	Total 7,28,796 Claimed 7,28,796	Total 69,550 Claimed 69,550	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc.	31,823	Total 31,823 Claimed 31,823	Total 0 Claimed 0	0	0	0	0
Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff Upload the list of students/staff, location (Pickup and Drop location), Per head charges	1,14,000	Total 1,14,000 Claimed 1,14,000	Total 0 Claimed 0	0	0	0	0
Transport Charges	Transport Vehicles bus for others	33,320	Total 33,320 Claimed 33,320	Total 0 Claimed 0	0	0	0	0
Audit Fees	Audit Fee - College	11,800	Total 11,800 Claimed 11,800	Total 0 Claimed 0	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority.	32,439	Total 32,439 Claimed 32,439	Total 0 Claimed 0	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload receipt of Processing fee paid to Admission Regulating Authority.	53,200	Total 33,200 Claimed 33,200	Total 20,000 Claimed 20,000	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	20,639	Total 20,639 Claimed 20,639	Total 0 Claimed 0	0	0	0	0



Expenditure of Advertisement	Admission published in the Newspaper/ Social Media <u>Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media</u>	25,097	Total 25,097 Claimed 25,097	Total 0 Claimed 0	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for Admissions <u>Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.</u>	83,750	Total 37,450 Claimed 37,450	Total 46,300 Claimed 46,300	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	18,883	Total 18,883 Claimed 18,883	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	6. Induction Program	31,000	Total 31,000 Claimed 31,000	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	1,88,786	Total 1,59,691 Claimed 1,59,691	Total 29,095 Claimed 29,095	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	8,884	Total 7,527 Claimed 7,527	Total 1,358 Claimed 1,358	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	6,750	Total 6,750 Claimed 6,750	Total 0 Claimed 0	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	22,700	Total 22,700 Claimed 22,700	Total 0 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	1,35,843	Total 1,30,656 Claimed 1,30,656	Total 5,187 Claimed 5,187	0	0	0	0
Communication Expenses	Internet Charges <u>Upload - receipt & proof of payment made to provider</u>	25,000	Total 25,000 Claimed 25,000	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	440	Total 440 Claimed 440	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Postage, Courier Charges	7,695	Total 7,695 Claimed 7,695	Total 0 Claimed 0	0	0	0	0
Printing and Stationery	Other stationary	3,62,647	Total 3,58,977 Claimed 3,58,977	Total 3,670 Claimed 3,670	0	0	0	0
Establishment Expenses	Electricity	1,36,480	Total 1,36,480 Claimed 1,36,480	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Gardening Material	85,708	Total 85,508 Claimed 85,508	Total 200 Claimed 200	0	0	0	0
Laboratory Material and Other Consumable for College	Labortory Material, Demonstration Material, Consumables, Chemicals etc.	4,09,591	Total 4,09,591 Claimed 4,09,591	Total 0 Claimed 0	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	11,21,026	Total 10,81,066 Claimed 10,81,066	Total 39,960 Claimed 39,960	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	9,60,066	Total 7,71,668 Claimed 0	Total 1,88,397 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	1,57,905	Total 1,05,805 Claimed 1,05,805	Total 52,100 Claimed 52,100	0	0	0	0
Total Expenses		3,16,27,003	2,71,78,306	44,48,697	0	0	0	0
Total Claimed Expenses			2,64,06,638	42,60,300				

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Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27



FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

FORM-C

Designation Details of Teaching and Non-Teaching Staff for the Accounting Year 2024-25

Sr No	Faculty Type	Department	Designation	Actual requirement of Staff as per respective Council norms	Actual appointed
1	Teaching	Teaching	Assistant Professor	13	15
2	Teaching	Teaching	Principal Director	1	1
3	Teaching	Teaching	Professor	4	3
4	Teaching	Teaching	Associate Professor	4	5
5	Non Teaching	Class IV	Gardener (Mali)	1	1
6	Non Teaching	Account	Accountant	1	1
7	Non Teaching	Administrative	Office / Administrative Superintendent	1	1
8	Non Teaching	Account	Account Clerk	1	1
9	Non Teaching	Administrative	Head clerk	1	1
10	Non Teaching	Administrative	Cashier	1	1
11	Non Teaching	Class IV	Bus Driver	1	1
12	Non Teaching	Laboratory	Laboratory Technician	6	6
13	Non Teaching	Laboratory	Laboratory Assistant	17	19
14	Non Teaching	Class IV	Peon/Officer Boy	4	4
15	Non Teaching	Library	Librarian	1	1
16	Non Teaching	Library	Library Attendant	1	1
17	Non Teaching	Class IV	Gardener Supervisor	1	1
Total				59	63

Date

Place


Principal
Takshashila Inst. of Pharm.
Edu. & Res. Kherda



Signature and Seal of person authorized in terms of section 10 of the Act with Code No.

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Bank Acc No Bank Name	Gross Annual Salary	IT/ TDS Deduction	Pay Mode	Amount of salary as per provisions contained in section 17(1) as per Form No. 16 Part-B: 1(a)	PH	MPH	Trust	Hospital	Hostel	Non FRA	
1	Teaching	Regular	Approved	Yes	JAGDISH VITTHALRAO MANWAR	Principal Director	17-01-2023	NA	PH	60172662336 BANK OF MAHARASHTRA	1547664	120000	Bank Transfer	1547664	1547664	0	0	0	0	0	0
2	Teaching	Regular	Not Approved	Yes	SEEMA NIKHIL AMNERKAR	Professor	25-03-2019	NA	PH	60397357166 BANK OF MAHARASHTRA	1223952	90000	Bank Transfer	1223952	1223952	0	0	0	0	0	0
3	Teaching	Regular	Approved	Yes	NILESH DNYANDEO KHADE	Associate Professor	25-07-2022	NA	PH	60422905210 BANK OF MAHARASHTRA	1099260	0	Bank Transfer	1099260	1099260	0	0	0	0	0	0
4	Teaching	Regular	Approved	Yes	POONAM DHIRAJ AWAGHATE	Associate Professor	01-04-2022	NA	PH	60441016807 BANK OF MAHARASHTRA	1099260	81000	Bank Transfer	1099260	1099260	0	0	0	0	0	0
5	Teaching	Regular	Not Approved	Yes	JOEL PERES ASHTAMKAR	Professor	01-02-2024	NA	PH	60481531491 bank of maharashtra	1090320	65000	Bank Transfer	1090320	1090320	0	0	0	0	0	0
6	Teaching	Regular	Approved	Yes	ATISH NAMDEORAO WAGHMARE	Associate Professor	01-02-2023	NA	PH	68004158810 BANK OF MAHARASHTRA	1067520	72000	Bank Transfer	1067520	1067520	0	0	0	0	0	0
7	Teaching	Regular	Approved	Yes	BHUSHAN RAJESH GUDALWAR	Associate Professor	01-07-2023	NA	PH	60455219563 bank of maharashtra	1067520	0	Bank Transfer	1067520	1067520	0	0	0	0	0	0
8	Teaching	Regular	Approved	Yes	JUNED JAVED MOHAMMOD	Associate Professor	18-01-2023	31-12-2024	PH	60231744291 BANK OF MAHARASHTRA	824445	81000	Bank Transfer	824445	824445	0	0	0	0	0	0
9	Teaching	Regular	Approved	Yes	ANITA GANGADAS RATHOD	Assistant Professor	01-02-2023	NA	PH	60452882900 bank of maharashtra	638880	0	Bank Transfer	638880	638880	0	0	0	0	0	0
10	Teaching	Regular	Approved	Yes	MINAKSHEE GHANSHYAM NIMBALWAR	Assistant Professor	01-07-2023	NA	PH	60253553153 bank of maharashtra	638880	0	Bank Transfer	638880	638880	0	0	0	0	0	0
11	Teaching	Regular	Not Approved	Yes	PRANOTI MOHANRAO MATHANE	Assistant Professor	01-08-2024	NA	MPH	922010057105109 axis Bank	517120	0	Bank Transfer	517120	0	517120	0	0	0	0	0
12	Teaching	Regular	Not Approved	Yes	LAKHAN SUBHASH HARKUT	Assistant Professor	01-08-2024	NA	MPH	60304480406 BANK OF MAHARASHTRA	517120	0	Bank Transfer	517120	0	517120	0	0	0	0	0
13	Teaching	Regular	Not Approved	Yes	ASHWINI NATTHU KHANDARE	Assistant Professor	01-08-2024	NA	MPH	31051200216 State bank of India	517120	0	Bank Transfer	517120	0	517120	0	0	0	0	0
14	Teaching	Regular	Not Approved	Yes	AYESHA RABIYA ABDUL RASHID	Assistant Professor	01-08-2024	NA	PH,MPH	34171966522 State bank of India	517120	0	Bank Transfer	517120	129280	387840	0	0	0	0	0
15	Teaching	Regular	Approved	Yes	NITIN WAMANRAO PAWAR	Assistant Professor	25-05-2022	NA	PH	60427530265 BANK OF MAHARASHTRA	516852	0	Bank Transfer	516852	516852	0	0	0	0	0	0
16	Teaching	Regular	Approved	Yes	MAYUR SANJAY TEKADE	Assistant Professor	01-02-2023	NA	PH	60441016841 BANK OF MAHARASHTRA	516852	0	Bank Transfer	516852	516852	0	0	0	0	0	0
17	Teaching	Regular	Not Approved	Yes	MOHAMMAD IMRAN HASAN SHAIKH	Assistant Professor	01-03-2022	NA	PH	60452630190 BANK OF MAHARASHTRA	502080	0	Bank Transfer	502080	502080	0	0	0	0	0	0
18	Teaching	Regular	Approved	Yes	GANESH RANGRAO PAWAR	Assistant Professor	01-09-2023	NA	PH	20254872643 bank of maharashtra	502080	0	Bank Transfer	502080	502080	0	0	0	0	0	0
19	Teaching	Regular	Approved	Yes	PRANALI RAVINDRA GAJBHIYE	Assistant Professor	02-10-2023	NA	PH	60080143301 bank of maharashtra	502080	0	Bank Transfer	502080	502080	0	0	0	0	0	0
20	Teaching	Regular	Not Approved	Yes	SHAFIYA ANAM SYED VASIODDIN	Assistant Professor	01-09-2023	NA	PH	60463606052 bank of maharashtra	321934	0	Bank Transfer	502080	321934	0	0	0	0	0	0
21	Teaching	Regular	Not Approved	Yes	MOHD RAZI ABDUL SATTAR ANSARI	Professor	01-01-2025	NA	PH	60529031588 BANK OF MAHARASHTRA	274815	0	Bank Transfer	274815	274815	0	0	0	0	0	0
22	Teaching	Regular	Not Approved	Yes	VAIBHAV AMBADAS SABALE	Assistant Professor	24-10-2024	NA	PH	60507529996 BANK OF MAHARASHTRA	251040	0	Bank Transfer	251040	251040	0	0	0	0	0	0
23	Teaching	Regular	Approved	Yes	NEHA ASHOKRAO KHADSE	Assistant Professor	01-02-2023	31-08-2024	PH	60441016794 BANK OF MAHARASHTRA	215355	0	Bank Transfer	215355	215355	0	0	0	0	0	0
24	Teaching	Regular	Not Approved	Yes	MOHD SHADAB RAZA MOHD SALIM SHAIKH	Assistant Professor	01-01-2025	NA	PH	60294094133 BANK OF MAHARASHTRA	125520	0	Bank Transfer	125520	125520	0	0	0	0	0	0
25	Teaching	Regular	Not Approved	Yes	VISHAL BHAURAO MAHANUR	Assistant Professor	01-01-2025	31-03-2025	PH	60529584056 BANK OF MAHARASHTRA	125520	0	Bank Transfer	125520	125520	0	0	0	0	0	0
26	Administration	Regular	Approved	Yes	VISHAL DAMODAR BHOLE	Librarian	01-03-2022	NA	PH	60437597762 BANK OF MAHARASHTRA	494280	0	Bank Transfer	494280	494280	0	0	0	0	0	0
27	Administration	Regular	Not Approved	Yes	MILIND BHAURAO INGOLE	Accountant	01-06-2019	NA	PH	60261164419 BANK OF MAHARASHTRA	412328	0	Bank Transfer	412328	412328	0	0	0	0	0	0
28	Administration	Regular	Not Approved	Yes	RAVINDRA VASUDEORAO DAMBALE	Head clerk	01-01-2024	NA	PH	60480316225 BANK OF MAHARASHTRA	311880	0	Bank Transfer	311880	311880	0	0	0	0	0	0
29	Administration	Regular	Not Approved	Yes	GOVINDA VINAYAK BHOJANE	Account Clerk	01-04-2024	NA	PH	60389561400 BANK OF MAHARASHTRA	311880	0	Bank Transfer	311880	311880	0	0	0	0	0	0
30	Administration	Regular	Not Approved	Yes	ANJALI BALAJI ALDURGE	Laboratory Technician	01-08-2024	NA	MPH	60518183239 BANK OF MAHARASHTRA	232240	0	Bank Transfer	232240	0	232240	0	0	0	0	0

31	Administration	Regular	Not Approved	Yes	PRANAV SURESH TEWARE	Laboratory Technician	01-08-2024	NA	MPH	60261164044 BANK OF MAHARASHTRA	232240	0	Bank Transfer	232240	0	232240	0	0	0	0			
32	Administration	Regular	Not Approved	Yes	DARSHANA ANKUSI KATKE	Laboratory Assistant	02-01-2025	02-01-2025	PII	60523965967 BANK OF MAHARASHTRA	221636	0	Bank Transfer	221636	221636	0	0	0	0	0			
33	Administration	Regular	Not Approved	Yes	ANAND BABARAO DONGARDIVE	Laboratory Assistant	08-02-2019	NA	PH	60286693057 BANK OF MAHARASHTRA	211200	0	Bank Transfer	211200	211200	0	0	0	0	0			
34	Administration	Regular	Not Approved	Yes	HARTIK SANTOSII BHOYAR	Laboratory Assistant	01-04-2022	NA	PII	60414662979 BANK OF MAHARASHTRA	203760	0	Bank Transfer	203760	203760	0	0	0	0	0			
35	Administration	Regular	Not Approved	Yes	RAHUL SAHEBRAO LAHE	Laboratory Assistant	01-01-2022	NA	PH	60181957689 BANK OF MAHARASHTRA	203760	0	Bank Transfer	203760	203760	0	0	0	0	0			
36	Administration	Regular	Not Approved	Yes	ATUL RAMKRUSHI JAGTAP	Office / Administrative Superintendent	01-03-2022	31-08-2024	PII	60057189185 BANK OF MAHARASHTRA	174560	0	Bank Transfer	174560	174560	0	0	0	0	0			
37	Administration	Regular	Not Approved	Yes	PRIYANKA DEEPAK MEHETA	Laboratory Technician	01-07-2022	NA	PH	60424090225 BANK OF MAHARASHTRA	171810	0	Bank Transfer	171810	171810	0	0	0	0	0			
38	Administration	Regular	Not Approved	Yes	VIKAS UDAY SONDAWALE	Laboratory Technician	25-07-2022	NA	PII	25007983533 BANK OF MAHARASHTRA	171810	0	Bank Transfer	171810	171810	0	0	0	0	0			
39	Administration	Regular	Not Approved	Yes	POOJA GANESH KAMBLE	Gardener Supervisor	01-08-2024	NA	MPH	3944537393 central bank of india	171440	0	Bank Transfer	171440	0	171440	0	0	0	0			
40	Administration	Regular	Not Approved	Yes	MAYUR GHANSIYAM NIMBALWAR	Laboratory Assistant	01-08-2024	NA	MPH	60523274426 BANK OF MAHARASHTRA	171440	0	Bank Transfer	171440	0	171440	0	0	0	0			
41	Administration	Regular	Not Approved	Yes	KIRAN SOMESHWAR LAVARWAR	Peon/Officer Boy	01-08-2024	NA	MPH	60524984537 BANK OF MAHARASHTRA	171440	0	Bank Transfer	171440	0	171440	0	0	0	0			
42	Administration	Regular	Not Approved	Yes	PRADNYA RAHUL KAMBLE	Laboratory Assistant	01-08-2024	NA	MPH	60532010541 BANK OF MAHARASHTRA	171440	0	Bank Transfer	171440	0	171440	0	0	0	0			
43	Administration	Regular	Not Approved	Yes	ASHISH RAMDAS WANKHADE	Account Clerk	01-03-2022	NA	PH	60441049913 BANK OF MAHARASHTRA	170892	0	Bank Transfer	170892	170892	0	0	0	0	0			
44	Administration	Regular	Not Approved	Yes	VIPUL ASHOK UMALE	Laboratory Technician	01-03-2022	NA	PH	60441044835 BANK OF MAHARASHTRA	170892	0	Bank Transfer	170892	170892	0	0	0	0	0			
45	Administration	Regular	Not Approved	Yes	ASHISH RAMESH NITNWARE	Laboratory Assistant	01-02-2022	NA	PH	60441622831 BANK OF MAHARASHTRA	168612	0	Bank Transfer	168612	168612	0	0	0	0	0			
46	Administration	Regular	Not Approved	Yes	SANDESH KHUSHAL DHAWANE	Library Attendant	01-08-2023	NA	PH	60456552514 BANK OF MAHARASHTRA	165960	0	Bank Transfer	165960	165960	0	0	0	0	0			
47	Administration	Regular	Not Approved	Yes	ASMITA AKASH ATHAWALE	Laboratory Assistant	01-08-2023	NA	PH	68024099609 bank of maharashtra	165960	0	Bank Transfer	165960	165960	0	0	0	0	0			
48	Administration	Regular	Not Approved	Yes	ASHA DEVANAND SONONE	Laboratory Assistant	01-08-2023	NA	PH	60456212975 BANK OF MAHARASHTRA	165960	0	Bank Transfer	165960	165960	0	0	0	0	0			
49	Administration	Regular	Not Approved	Yes	MANGESH CHOKHRAM MANWAR	Laboratory Assistant	01-08-2023	NA	PH	60457215657 BANK OF MAHARASHTRA	165960	0	Bank Transfer	165960	165960	0	0	0	0	0			
50	Administration	Regular	Not Approved	Yes	SYED WAJAHAT AKAML SYED ASHIQ ALI	Laboratory Assistant	01-11-2023	NA	PH	60470626998 BANK OF MAHARASHTRA	165960	0	Bank Transfer	165960	165960	0	0	0	0	0			
51	Administration	Regular	Not Approved	Yes	HANUMAN BABURAO KALVE	Laboratory Technician	01-08-2023	NA	PH	60315734392 BANK OF MAHARASHTRA	163680	0	Bank Transfer	163680	163680	0	0	0	0	0			
52	Administration	Regular	Not Approved	Yes	POOJA RAJESH MANWAR	Laboratory Assistant	01-08-2023	NA	PII	25031003545 BANK OF MAHARASHTRA	163680	0	Bank Transfer	163680	163680	0	0	0	0	0			
53	Administration	Regular	Not Approved	Yes	ASHITOSH VIJAY GADEKAR	Peon/Officer Boy	01-01-2022	NA	PH	60397024205 BANK OF MAHARASHTRA	163680	0	Bank Transfer	163680	163680	0	0	0	0	0			
54	Administration	Regular	Not Approved	Yes	VISHAKHA SAJDEORAO INGALE	Laboratory Assistant	01-08-2023	NA	PII	60457189023 BANK OF MAHARASHTRA	163680	0	Bank Transfer	163680	163680	0	0	0	0	0			
55	Administration	Regular	Not Approved	Yes	SWATI ATUL JAGTAP	Laboratory Assistant	01-08-2023	NA	PH	60269610843 BANK OF MAHARASHTRA	163680	0	Bank Transfer	163680	163680	0	0	0	0	0			
56	Administration	Regular	Not Approved	Yes	SHUBHAM ASHOK UMALE	Laboratory Assistant	01-08-2023	NA	PII	60458363193 BANK OF MAHARASHTRA	163680	0	Bank Transfer	163680	163680	0	0	0	0	0			
57	Administration	Regular	Not Approved	Yes	AKASH ULHASRAO ATHAWALE	Laboratory Assistant	01-07-2023	NA	PH	25032581298 bank of maharashtra	163528	0	Bank Transfer	163528	163528	0	0	0	0	0			
58	Administration	Regular	Not Approved	Yes	RAHUL MAHADEO ROKADE	Bus Driver	08-02-2019	NA	PH	60401438678 BANK OF MAHARASHTRA	158664	0	Bank Transfer	158664	158664	0	0	0	0	0			
59	Administration	Regular	Not Approved	Yes	DADARAO SAHEBRAO DEVALE	Gardener (Mali)	01-07-2023	NA	PH	60455761878 bank of maharashtra	158664	0	Bank Transfer	158664	158664	0	0	0	0	0			
60	Administration	Regular	Not Approved	Yes	AKSHAY GANESH SHELKE	Peon/Officer Boy	01-04-2024	NA	PH	60414163425 BANK OF MAHARASHTRA	158664	0	Bank Transfer	158664	158664	0	0	0	0	0			
61	Administration	Regular	Not Approved	Yes	TAFEEEM KAUSAR IFTEKHAR AHMED	Laboratory Assistant	01-08-2023	NA	PH	25004390749 BANK OF MAHARASHTRA	109120	0	Bank Transfer	109120	109120	0	0	0	0	0			
62	Administration	Regular	Not Approved	Yes	UMESH BHIMRAO DONGARDIVE	Peon/Officer Boy	01-04-2024	NA	PH,MPH	50100545604630 HDFC Bank	101197	0	Bank Transfer	101197	96497	4700	0	0	0	0			
63	Administration	Regular	Not Approved	Yes	TAFREEM KAUSAR IFTEKHAR AHMED	Laboratory Assistant	01-08-2023	NA	PH	20254452618 BANK OF MAHARASHTRA	96810	0	Bank Transfer	96810	96810	0	0	0	0	0			
Total Teaching Faculty											25	Total Non Teaching Faculty											38
Total Approved Faculty											14	Total Non Approved Faculty (Including Proposal Sent for Approval)											49
											Total Annual Salary - Teaching											16220309	(69%)
											Total Annual Salary - Administration											7308067	(31%)

Total Annual Salary	23528376
Total Basic Pay	9502672
Total Grade Pay	2703100
Total HRA Pay	1282899
Total DA Pay	9522180
Total TA Pay	280250
Total Leave Encash	0
Total Other Allowances	0
Total Institute PT/PF Pay	713637
Total PT/PF/other statutory deduction Pay	132400

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Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27

